

<b>BUDGET FIGURES</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>
CLERKS SALARY (6 HOURS PER WEEK)	3,600	3,720	3,920	4,000	<b>4268</b>
MEETING & ADMIN EXPENSES	1,000	1,000	1,000	1,000	<b>1,500</b>
PHONE ALLOWANCE	50	50	50	50	<b>50</b>
INSURANCE	1,200	1,200	1,200	1,200	<b>1000</b>
PLANNING		5,000	5,000	5,000	-----
KIRKFEST GRANT	1,000	1,000	1,000	1,000	<b>1,000</b>
PLAY AREA MAINTENANCE AND INSPECTION AGREEMENT	2,500	2,500	2,500	2,500	<b>2500</b>
SUBSCRIPTIONS – CLCA, SLCC, ALCC	300	300	300	330	<b>450</b>
AUDIT COSTS	150	160	200	270	<b>300</b>
GRANT ALLOCATION – COMMUNITY	200	200	200	200	<b>200</b>
PETTY CASH	50	50	50	50	<b>50</b>
ELECTION COST ALLOCATON	50	-----	-----	-----	<b>50</b>
VILLAGE IMPROVEMENT FUND	3,000	3,000	3,000	3,000	<b>3,000</b>
EQUIPMENT REPLACEMENT AND PURCHASE ALLOCATION	500	1,000	1,000	1,000	<b>500</b>
<b>BUDGET ESTIMATE</b>	<b>14,200</b>	<b>19,280</b>	<b>19,420</b>	<b>19,600</b>	<b>14,868</b>
<b>PRECEPT REQUEST</b>	<b>11,000</b>	<b>12,000</b>	<b>12,500</b>	<b>£13,500</b>	<b>13,500</b>
<b>INDICATIVE FUNDING ALLOCATION</b>	<b>348</b>	<b>348</b>	<b>348</b>	<b>348</b>	<b>348</b>

**Budget Estimate.** At this present time the Parish Council hold a healthy balance in their accounts. .

**Precept Request.** 2019/20 Precept request will remain the same as 2018/19 - £13,500. This is due to the increase in occupied dwellings within the Parish as per the 2019 Register of Electors.

The **indicative tax base for 2019/20** (based on 98.25% collection rate adjusted for the impact of localisation of council tax support) is £754.85. The indicative provision funding allocation is £348