

BUDGET FIGURES	2015/16	2016/17	2017/18	2018/19	
CLERKS SALARY (6 HOURS PER WEEK)	3,600	3,720	3,920	4,000	
MEETING & ADMIN EXPENSES	1,000	1,000	1,000	1,000	
PHONE ALLOWANCE	50	50	50	50	
INSURANCE	1,200	1,200	1,200	1,200	
PLANNING		5,000	5,000	5,000	
KIRKFEST GRANT	1,000	1,000	1,000	1,000	
PLAY AREA MAINTENANCE AND INSPECTION AGREEMENT	2,500	2,500	2,500	2,500	
SUBSCRIPTIONS – CLCA, SLCC, ALCC	300	300	300	330	
AUDIT COSTS	150	160	200	270	
GRANT ALLOCATION – COMMUNITY	200	200	200	200	
PETTY CASH	50	50	50	50	
ELECTION COST ALLOCATON	50	-----	-----	-----	
VILLAGE IMPROVEMENT FUND	3,000	3,000	3,000	3,000	
EQUIPMENT REPLACEMENT AND PURCHASE ALLOCATION	500	1,000	1,000	1,000	
BUDGET ESTIMATE	14,200	19,280	19,420	19,600	
PRECEPT REQUEST	11,000	12,000	12,500	£13,500	
INDICATIVE FUNDING ALLOCATION	348	348	348	348	

Budget Estimate. At this present time the Parish Council hold a healthy balance in their accounts. All funds budgeted for may not be required i.e. Planning but must be considered when setting the budget.

Precept Request. The increase of £1,000 requested for the 2018/19 Precept is due to the fact that the Parish has seen an increase in occupied dwellings within the Parish in excess of 20% on Green Lane as per the Register of Electors.

The **indicative tax base for 2018-19** (based on 98.2% collection rate adjusted for the impact of localisation of council tax support) is £645.21. The indicative provision funding allocation is £348

